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EXTRACT OF MINUTES OF COUNCIL MEETING NO C/05/2016-2017 HELD ON FRIDAY 31 MARCH 2017 AT 14H00 IN THE EMPHELANDABA COUNCIL CHAMBER, AMAJUBA DM OFFICES, MADADENI

**10.13 Draft Medium Term Revenue and Expenditure Framework (MTREF): 2017/2018 To 2019/2020 for Amajuba District Municipality as required by Section 16 Of The MFMA**

**RESOLVED C102: 31/03/2017**

**10.13.1** THAT the Draft 2017/2018 UNFUNDED BUDGET with a deficit of R 17 952 722 the financial period 2017/2018 at attached to the agenda, be approved;

**10.13.2** THAT the Operating Expenditure Budget for the 2017/18 financial year amounting to R191 298 060 as well as the appropriations for the outer years of the MTREF period of R 190 099 759 for the 2018/19 and R 203 664 163 for the 2019/20 financial years be approved;

**10.13.3** THAT the Operating Revenue Budget for the 2017/18 financial year amounting to R173 345 338 as well as the appropriations for the outer years of the MTREF period of R181 827 343 for the 2018/19 and R 195 444 381 for the 2019/20 financial years be approved;

**10.13.4** THAT the Capital Budget allocation of R120 067 000 to be funded mainly from Municipal Infrastructure Grant (MIG) allocation AND the Municipal Water Infrastructure Grant allocations;

**10.13.5** THAT the Council, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts the following amendments to the water tariff structure:

**10.13.6** THAT the Council, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts the attached amendments to the sanitation tariff structure;

**10.13.7** THAT the Council, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts the attached amendments to the general tariff structure;

**10.13.8** THAT all amendments to the tariff structure be effective from 01 July 2017 or the first billing cycle after the 01 July 2017; and

**10.13.9** THAT the dissenting vote from DA be noted due to the registered deficit.

Certified as true extract of the above minutes.

31/03/2017

SR MATHOBELA ka ZWANE  
ACTING MUNIICIPAL MANAGER

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DATE